



3497 North Ammon Road, Idaho Falls, Idaho, 83401 ♦ (208) 525-4400 ♦ Fax (208) 557-6800 ♦ www.d93schools.org

Dr. Scott Woolstenhulme, Superintendent

Work Session
March 11, 2020
4:30 PM
District Board Room

I. Call to Order

Chairman Amy Landers called the meeting to order at 4:31p.m.

II. Roll Call

Chad Dance present

Greg Calder present

Paul Jenkins present

Scott Lynch present

Amy Landers present

III. Action Items

A. Approve/Amend the Agenda

MOTION: Scott Lynch moved to approve the Agenda. Paul Jenkins seconded. Motion carried.

IV. Items for Discussion

A. Continued Levy Discussion - Guy Wangsgard, CFO

Discussion items included:

- Fiscal year 2021 and 2022 budgets;
- 90% Budget used for salaries and employee benefits;
- Expiring Levies: Supplemental and Plant Facility levies expire 6/30/2021;
- Timing of levy elections in relation to when ballot language due to County Election office;
- Use for the Supplemental Levy is mainly employee salaries and benefits;
- Uses for the Plant & Facility Levy are maintenance and repair of buildings, unknown and unavoidable building expenses, large ticket items, i.e., parking lots and roofs, opening Black Canyon MS;
- Fade out Emergency Levy over time, increase levy amounts or combining levies questioned;
- Negotiations discussion outcome affects need for or use of emergency levy funds;
- Clearly identify uses of funds, state philosophy for increasing funds, and hold public input meetings;
- Importance of contingency funds, to help cover cost/programs if market value drops;
- How to structure levy rate - What can we do within our current levy rate? If the levy rate is lowered now, any additional bonds or levies could raise the tax rate again;
- What funds needed to keep the district programs and buildings in good shape?;
- Balancing the levy rate and plan for any future dilemmas.

Moving forward:

- Review the 15-year plan – Levies, growth, needs;
- Define uses for Plant & Facility funds;
- Involve community;
- Obtain financial outlook report from advisor.

V. Adjournment

Chairman Landers adjourned the meeting at 6:08 p.m.

MOTION: Scott Lynch moved to adjourn. Greg Calder seconded. Motion carried.

APPROVED: _____
Chairman

ATTESTED: _____
Clerk

DATE: _____